PROGRAM HIGHLIGHTS

BUSINESS DEVELOPMENT

SERVICE INDICATORS

In FY 2010, the services of the Business Development Division were consolidated into CD-Administration in an effort to meet budget reduction and organizational efficiency targets. The only position in the Business Development Division was that of a part-time Coordinator, which was eliminated with this change.

BUSINESS DEVELOPMENT

BUDGET DETAIL

	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 BUDGETED	2013 ESTIMATED	2014 BUDGET
APPROPRIATIONS						
OUTSIDE SERVICES	\$741	\$127	\$0	\$0	\$0	\$0
SUPPLIES	\$1,233	\$72	\$0	\$0	\$0	\$0
Total	\$1,974	\$199	\$0	\$0	\$0	\$0